

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
April 2017**

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS | 2,925 | 1,011 | \$7,726,791 | \$2,008,971 | \$8,553,018 | \$8,232,415 | -9.7% | -6.1% |
| RESTAURANTS | 1,512 | 551 | \$3,247,810 | \$844,433 | \$3,528,604 | \$3,428,199 | -8.0% | -5.3% |
| HOTELS | 49 | 7 | \$127,613 | \$33,179 | \$144,030 | \$126,381 | -11.4% | 1.0% |
| RACETRACKS OTBS | 1,009 | 13 | \$3,694,995 | \$665,100 | \$4,130,397 | \$3,715,324 | -10.5% | -0.5% |
| TRUCKSTOPS | 7,620 | 201 | \$34,318,831 | \$11,153,629 | \$40,135,304 | \$34,867,874 | -14.5% | -1.6% |
| TOTALS | 13,115 | 1,783 | \$ 49,116,040 | \$ 14,705,312 | \$ 56,491,353 | \$ 50,370,193 | -13.1% | -2.5% |

2016/2017 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS | 2,925 | 1,011 | \$76,080,588 | \$80,080,413 | -5.0% | \$19,781,003 | \$20,820,965 | -5.0% |
| RESTAURANTS | 1,512 | 551 | \$31,450,252 | \$32,189,061 | -2.3% | \$8,177,090 | \$8,369,183 | -2.3% |
| HOTELS | 49 | 7 | \$1,066,981 | \$1,325,507 | -19.5% | \$277,415 | \$344,633 | -19.5% |
| RACETRACKS OTBS | 1,009 | 13 | \$34,672,287 | \$35,394,085 | -2.0% | \$6,241,020 | \$6,370,944 | -2.0% |
| TRUCKSTOPS | 7,620 | 201 | \$337,557,046 | \$338,157,384 | -0.2% | \$109,706,124 | \$109,901,237 | -0.2% |
| TOTALS | 13,115 | 1,783 | \$480,827,154 | \$487,146,450 | -1.3% | \$144,182,652 | \$145,806,962 | -1.1% |